			Breakdown By Month																					
Item	**Once Off**	**Annual**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apri**	**May**	**Jun**	**What is t**	What does it do f	What would fall down without it?	Further Explanation						
Fibre optic backup link	$1,500.00																							
Credential Management Tool		$500.00																						
Replacement of Woorooma Router	$600.00																							
Contingency for broken bits and bobs	$1,000.00																							
Outdoor enclosures and pits	$500.00																							
TTM002 - ICT Woorooma Phones - 3CX Software		$420.00				$420.00									Protocol/	Communication t	Phone Network - What is the Phone Network? - is it Ticketbox/Cottage/SiteOps	External server provides and ongoing link to the internal server so when mynet gets a call ie cottage it connects to the server on site						
TTM006 - ICT Hosting - cPanel Digital Certificate		$210.00								$210.00														
TTM007 - ICT Hosting - cPanel Software Subscription		$553.93	$46.28	$45.99	$45.95	$46.12	$46.06	$45.88	$47.98	$46.22	$44.95	$46.47	$47.12	$44.91	Front Do	Makes it easier for people to adminsuter the server								
TTM010 - ICT Hosting - Domain Name Registrations		$237.65	$26.45	$211.20											confest.o	Domains are wh	No website or emails							
TTM011 - ICT Hosting - Sharepoint		$600.00	$600.00																					
TTM012 - ICT Hosting - Joomla CMS Extensions		$400.00	$400.00												Breezing	Calendar, Newsletter, Forms, Groups								
TTM014 - ICT Hosting - Servers Australia		$2,055.24	$2,055.24												The hosti	Provides hosting	Hyper V Server - running 8 virtual amchines 2 are active directories, ie security models Sharepoint built on it which includes Office online services. The Exchange Server 2 Cpanel services ticketing services integration POS Jitsu tool DTE Server and Network Switch - on the server runs AMD * Core windows 2019 Server Data Centre Backup Disc	10 Terrabyte 2 rackspace 8 IP Addresses						
TTM015 - ICT Services - Zoho		$600.00				$600.00									Chat Support Service									
TTM016 - ICT Services - Zoom		$419.80			$419.80										Conferen	2 paid license - Board account and 2nd account - Board account has its own recordings								
TTM017 - ICT Woorooma Phones - MyNetFone		$239.40	$19.95	$19.95	$19.95	$19.95	$19.95	$19.95	$19.95	$19.95	$19.95	$19.95	$19.95	$19.95	Provides	phone calls in/out of Woorooma								
TTM018 - ICT Woorooma Internet - Optus		$1,189.16	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$85.00	$254.16	$85.00	Internet links into Wooroon		SIM #1: remote access, systems admin, emergency services, ticket booth. SIM #2: punter/volunteer phone service	I think Troy made some very good docs on this						
TTM019 - ICT Woorooma Phones - Telstra		$360.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	Internet links into Wooroon		5 gig service dedicated to voice and wifi routing ie when they make calls on site through the wifi the call goes through Telstra							
Batteries	$4,000.00																							
Subtotals	$7,600.00	$7,785.18																						
Total		$15,385.18																						